

**STATE GENERAL FUND AND EARMARKED FUNDS BUDGET SUMMARY**

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
	FY 2010		FY 2011		FY 2012		FY 2012	
	APPROPRIATIONS		APPROPRIATIONS		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	GENERAL	EARMARKED	GENERAL	EARMARKED	GENERAL	EARMARKED	GENERAL	EARMARKED
	FUND	FUNDS	FUND	FUNDS	FUND	FUNDS	FUND	FUNDS
<b>I. Legislative</b>								
Examiners of Public Accounts	12,008,824	2,093,795	12,361,269	833,996	14,460,764	1,256,520	9,884,833	1,256,520
Law Institute	615,307	0	710,294	0	727,540	0	561,562	0
Legislative Building Authority	135,000	0	285,000	0	150,000	0	121,125	0
Legislative Council	1,307,583	0	1,881,715	0	1,881,715	0	821,235	0
Legislative Fiscal Office	2,382,813	0	2,876,671	0	2,479,326	0	1,758,735	0
Legislative Reference Service	2,859,348	139,915	2,962,687	310,085	2,857,883	150,000	2,237,741	150,000
Legislature	29,389,220	0	26,557,576	0	28,355,341	0	18,000,000	0
Clerk of the House	2,050,280	0	3,785,743	0	1,673,229	0	0	0
Speaker of House	851,511	0	1,438,169	0	1,093,700	0	900,000	0
Office of the President Pro Tempore	2,860,169	0	3,076,072	0	2,290,325	0	1,100,000	0
<b>Total Legislative</b>	<b>54,460,055</b>	<b>2,233,710</b>	<b>55,935,196</b>	<b>1,144,081</b>	<b>55,969,823</b>	<b>1,406,520</b>	<b>35,385,231</b>	<b>1,406,520</b>
<b>II. Judicial</b>								
Court of Civil Appeals	3,846,780	0	3,928,459	0	4,193,670	0	3,258,269	0
Court of Criminal Appeals	4,598,784	0	4,903,957	0	4,557,317	0	3,917,364	0
Judicial Inquiry Commission	657,601	0	819,592	0	750,585	0	364,057	0
Judicial Retirement Fund	1,983,000	0	2,130,000	0	2,200,000	0	1,917,000	0
Supreme Court	10,310,407	0	11,073,546	0	10,091,529	0	8,716,996	0
Supreme Court Library	1,396,897	0	1,255,541	0	1,465,342	0	1,115,112	0
Unified Judicial System	163,039,505	19,627,538	129,782,286	56,020,581	139,532,102	51,444,997	138,882,346	26,444,997
<b>Total Judicial</b>	<b>185,832,974</b>	<b>19,627,538</b>	<b>153,893,381</b>	<b>56,020,581</b>	<b>162,790,545</b>	<b>51,444,997</b>	<b>158,171,144</b>	<b>26,444,997</b>
<b>III. Executive</b>								
Accountancy, Board of Public	0	1,182,094	0	1,502,055	0	1,478,148	0	1,478,148
Adjustment, Board of	1,049,605	0	708,453	0	1,300,000	0	407,649	0
Ag & Cons Development Comm	2,039,815	0	1,794,485	1,335,415	3,833,417	0	1,067,718	0
Agricultural Center Board	525,638	335,373	629,172	524,706	8,940,866	524,706	0	524,706
Agriculture Museum Board	127,002	0	137,892	0	150,000	0	0	0
Agriculture & Industries, Dept	15,165,408	19,148,245	15,357,597	23,750,060	21,026,833	22,598,316	8,447,969	19,598,316
Alabama Trust Fund	18,810	0	31,000	0	31,000	0	0	0
Alcoholic Beverage Control Bd	0	68,911,685	0	83,570,449	0	86,601,446	0	83,570,449
Architects, Board for Reg of	0	405,283	0	514,500	0	517,000	0	517,000
Archives and History	1,989,870	314,452	1,992,429	351,000	2,259,114	256,000	1,152,042	756,000
Assisted Living Administrators	0	60,574	0	86,400	0	86,400	0	86,400
Athlete Agents Commission, Alabama	0	16,316	0	51,623	0	51,623	0	51,623
Athletic Commission, Alabama	0	0	0	165,000	0	165,000	0	165,000
Athletic Trainers, Board of Reg	0	50,333	0	63,500	0	63,500	0	63,500
Attorney General, Office of	11,661,655	8,527,305	12,666,463	5,997,401	15,015,312	3,801,000	9,207,524	5,829,361
Auctioneers, Al State Board of	0	167,882	0	178,000	0	190,000	0	190,000
Auditor, State	775,204	100,000	901,011	0	1,052,469	0	855,927	0
Banking Department	0	13,249,883	0	15,624,000	0	15,874,000	0	15,874,000
Bar Association, Alabama State	0	5,529,950	0	6,051,535	0	6,335,900	0	6,335,900
Bear Creek Development Authority	28,512	0	28,512	0	32,500	0	0	0

**STATE GENERAL FUND AND EARMARKED FUNDS BUDGET SUMMARY**

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
	FY 2010		FY 2011		FY 2012		FY 2012	
	APPROPRIATIONS		APPROPRIATIONS		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	GENERAL	EARMARKED	GENERAL	EARMARKED	GENERAL	EARMARKED	GENERAL	EARMARKED
	FUND	FUNDS	FUND	FUNDS	FUND	FUNDS	FUND	FUNDS
Brierfield Ironworks	81,000	0	69,300	0	100,000	0	0	0
Building Commission, State	267,281	1,010,993	271,576	1,226,545	300,932	1,121,756	149,541	1,121,756
Building Renovation Finance Authority	1,087,875	0	1,931,381	0	1,950,000	0	1,149,172	0
Cahaba Advisory Commission	202,500	0	202,500	0	225,000	0	0	0
Child Abuse & Neglect Board	1,274,370	2,682,643	1,246,051	3,645,749	2,000,000	3,658,664	0	3,658,664
Children's Affairs	409,353	331,779	468,598	675,000	504,836	2,842,739	0	2,842,739
Children's Services Facilitator	0	291,201	0	624,000	0	547,800	0	547,800
Chiropractic Examiners Board	0	360,282	0	487,500	0	527,500	0	527,500
Choccolocco Creek Watershed	14,901	0	14,901	0	14,901	0	0	0
Choctawhatchee-Pea River Cons	381,979	145,929	414,781	69,699	812,349	39,687	0	39,687
Citizenship Trust	252,000	0	252,000	0	250,000	0	0	0
Community Service Grants, Exec Comm on	5,977,800	0	3,782,886	0	0	0	0	0
Conservation, Department of	562,500	126,117,579	350,000	160,118,701	0	145,018,107	208,250	138,987,306
Construction Recruitment Institute, Alabama	0	434,809	0	1,750,000	0	1,750,000	0	1,750,000
Contractors, Board for General	0	1,365,432	0	2,059,978	0	2,129,537	0	2,129,537
Corrections, Department of	275,853,740	180,893,981	346,361,376	133,029,481	418,749,971	73,198,550	352,049,492	73,198,550
Cosmetology, Alabama Board of	0	2,177,349	0	2,894,787	0	3,051,011	0	3,051,011
Counseling, Alabama Board of	0	315,272	0	428,620	0	428,620	0	428,620
Court Reporting, Alabama Board of	0	73,032	0	105,000	0	105,000	0	105,000
Credit Union Administration	0	1,184,321	0	1,236,688	0	1,341,000	0	1,341,000
Crime Victims Comp Commission	81,000	2,761,649	79,200	3,696,500	100,000	3,825,619	47,124	3,825,619
Criminal Justice Info Center	2,002,271	7,556,468	2,002,271	7,397,398	2,441,921	7,397,398	1,164,877	7,397,398
Debt Service	2,417,732	60,119,701	18,353,466	33,579,634	31,636,663	28,874,836	31,636,663	28,874,836
Development Office, Alabama	3,663,971	1,438,444	4,068,553	350,000	4,235,824	350,000	3,109,480	350,000
Dietetics and Nutrition Board	0	111,544	0	150,000	0	150,000	0	150,000
District Attorneys	36,147,886	0	36,463,920	0	41,170,158	0	29,009,432	0
Drycleaning Environmental Advisory Bd	0	445,699	0	416,500	0	416,500	0	416,500
Economic & Comm Affairs (ADECA)	17,052,953	347,685,357	18,703,588	454,335,680	15,524,426	366,921,832	4,396,683	366,921,832
Education Television	(60,000)	0	0	0	0	0	0	0
Electrical Contractors Board	0	317,528	0	427,500	0	750,000	0	750,000
Electronic Security Licensure Board	0	313,568	0	384,000	0	384,000	0	384,000
Emergency Management Agency	3,912,692	88,067,361	3,089,777	131,939,347	1,772,221	88,316,055	1,247,885	88,316,055
Engineers & Land Surveyors Bd	0	1,313,987	0	1,752,153	0	1,821,007	0	1,821,007
Environmental Management	6,765,371	171,218,984	6,301,230	194,395,626	6,572,590	164,438,313	4,170,083	164,438,313
Ethics Commission	1,692,823	0	2,133,711	0	1,748,601	0	1,784,401	0
Farmers' Market Authority	629,924	2,908,486	523,157	3,529,151	1,039,370	2,446,648	0	2,446,648
Finance, Department of	13,416,985	82,755,505	13,613,161	134,021,917	13,295,963	125,877,712	8,244,271	125,877,712
Finance - ABRFA Debt Service	0	0	4,713,062	0	0	0	0	0
Flexible Employees Benefit Bd	0	1,525,781	0	1,567,946	0	1,590,834	0	1,590,834
Forensic Sciences, Dept of	12,240,341	11,319,377	12,093,463	14,998,330	20,109,540	17,072,530	9,456,413	17,072,530
Foresters, Board for Reg of	0	87,991	0	200,000	0	200,000	0	200,000
Forestry Commission	12,897,413	19,968,534	13,470,631	19,987,497	13,470,631	20,924,994	7,741,310	20,924,994
Forever Wild Trust Fund	0	16,508,471	0	15,851,937	0	16,623,640	0	16,623,640
Forever Wild Trust Stewardship Bd	0	444,287	0	890,000	0	890,000	0	890,000
Funeral Services, Board of	0	211,469	0	272,590	0	272,590	0	272,590
Geological Survey	3,637,092	2,453,243	4,197,063	2,687,258	3,800,384	2,205,448	1,630,705	2,205,448

**STATE GENERAL FUND AND EARMARKED FUNDS BUDGET SUMMARY**

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
	FY 2010		FY 2011		FY 2012		FY 2012	
	APPROPRIATIONS		APPROPRIATIONS		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	GENERAL	EARMARKED	GENERAL	EARMARKED	GENERAL	EARMARKED	GENERAL	EARMARKED
	FUND	FUNDS	FUND	FUNDS	FUND	FUNDS	FUND	FUNDS
Geologists, AI Board of	0	47,610	0	60,000	0	60,000	0	60,000
Governor's Contingency Fund	304,491	0	202,997	0	260,500	0	120,781	0
Governor's Mansion	347,909	0	311,519	0	359,292	0	185,352	0
Governor's Office	2,487,678	25,552	2,409,391	0	2,409,391	0	1,539,849	0
Governor's Office on Disability	312,899	0	395,085	29,438	263,858	0	138,156	0
Governor's Office on Faith Based	99,319	2,068,031	141,927	3,313,875	141,927	3,185,763	47,309	3,185,763
Health, Department of Public	82,173,989	619,769,281	94,132,126	729,546,391	109,201,918	768,995,873	86,606,653	768,995,873
Health Planning Agency, State	220,262	1,027,799	220,262	1,207,059	225,000	1,257,267	128,143	1,257,267
Hearing Instrument Dealers Bd	0	30,679	0	54,000	0	54,000	0	54,000
Heating/AC Contractors Board	0	960,658	0	1,197,731	0	1,500,000	0	1,500,000
Historic Blakeley	182,250	0	182,250	0	200,000	0	0	0
Historic Chattahoochee Comm	263,250	0	268,650	0	292,500	0	0	0
Historic Ironworks (Tannehill)	73,000	0	82,600	0	100,000	0	0	0
Historical Commission, Alabama	3,831,003	6,455,841	3,617,070	8,184,566	4,734,136	9,224,970	1,566,124	8,574,970
Home Builders Licensure Board	0	2,598,734	0	4,014,201	0	4,107,750	0	4,107,750
Home Medical Equip Services Provider Bd	0	203,117	0	300,000	0	400,000	0	400,000
Homeland Security, Department of	589,500	22,042,809	436,511	36,653,469	475,581	38,103,469	287,793	38,103,469
Human Resources, Dept of	97,896,638	1,850,331,503	97,545,917	1,874,311,716	128,772,344	1,918,412,912	88,543,077	1,918,412,912
Indian Affairs Commission	151,277	51,988	154,989	63,500	157,561	80,000	0	80,000
Industrial Development Auth	0	2,084,643	0	2,350,000	0	2,350,000	0	2,350,000
Industrial Relations, Dept of	2,297,334	87,077,102	2,350,326	111,740,517	2,791,887	94,610,639	1,275,219	94,610,639
Insurance Board, Employees'	0	6,873,060	0	7,430,241	0	7,589,553	0	7,589,553
Insurance, Department of	0	18,312,732	0	16,630,155	0	17,910,199	0	17,910,199
Interior Design Board	0	36,187	0	50,000	0	50,000	0	50,000
Interpreters and Translators	0	40,068	0	50,000	0	50,000	0	50,000
Labor, Department of	607,812	1,050,887	706,511	1,411,424	453,663	1,576,100	297,348	1,576,100
Landscape Architects Board	0	56,391	0	69,020	0	69,020	0	69,020
Lieutenant Governor	970,360	0	1,139,001	0	948,796	0	766,153	0
L.P. Gas Board	0	1,037,582	0	1,703,243	0	1,703,243	0	1,703,243
Livestock Market Board	0	3,334	0	3,500	0	3,700	0	3,700
Manufactured Housing Commission	0	1,856,999	0	3,968,166	0	3,997,966	0	3,997,966
Marriage and Family Therapy Board	0	30,000	0	30,000	0	30,000	0	30,000
Massage Therapy Board	0	121,411	0	150,000	0	150,000	0	150,000
Medicaid Agency, Alabama	314,967,819	4,994,150,321	345,310,381	4,902,106,717	700,268,753	5,646,650,611	647,692,341	5,672,092,134
Men's Hall of Fame	15,795	0	15,795	0	15,795	0	0	0
Mental Health, Department of	103,714,375	732,494,189	99,499,967	798,690,405	219,500,407	747,333,899	117,533,204	747,333,899
Military Department	8,085,125	68,646,280	8,440,829	91,327,356	8,160,433	67,986,702	8,018,755	67,986,702
Motor Sports Hall of Fame	81,000	0	81,000	0	100,000	0	0	0
Music Hall of Fame	270,000	0	310,000	0	400,000	0	0	0
Nursing, Board of	0	8,408,666	0	5,469,076	0	6,063,911	0	6,063,911
Nursing Home Administrators, Bd	0	79,536	0	115,000	0	115,000	0	115,000
Occupational Therapy, Board of	0	113,215	0	140,000	0	145,000	0	145,000
Oil and Gas Board	3,644,213	491,093	3,949,987	844,943	4,110,416	688,495	1,905,921	688,495
Onsite Wastewater Board	0	393,429	0	485,000	0	485,000	0	485,000
Pardons and Paroles, Board of	35,127,387	12,651,569	34,013,158	12,857,050	41,816,583	10,267,000	35,382,469	10,267,000
Peace Officers Annuity/Benefit	81,000	472,799	79,200	599,908	100,000	599,908	47,124	599,908

**STATE GENERAL FUND AND EARMARKED FUNDS BUDGET SUMMARY**

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
	FY 2010		FY 2011		FY 2012		FY 2012	
	APPROPRIATIONS		APPROPRIATIONS		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	GENERAL	EARMARKED	GENERAL	EARMARKED	GENERAL	EARMARKED	GENERAL	EARMARKED
	FUND	FUNDS	FUND	FUNDS	FUND	FUNDS	FUND	FUNDS
Penny Trust Fund	342,747	0	335,130	0	335,130	0	0	0
Personnel Department, State	0	10,614,195	0	12,082,226	0	9,844,747	0	11,000,000
Physical Therapy, Board of	0	300,633	0	535,000	0	489,900	0	489,900
Plumbers and Gas Fitters Board	0	1,512,310	0	2,294,872	0	2,306,172	0	2,306,172
Polygraph Examiners Board	0	16,545	0	30,000	0	30,000	0	30,000
Postsecondary	(62,687)	0	0	0	0	0	0	0
Poverty, AL Commission to Reduce	4,500	0	9,500	0	0	0	0	0
Prosecution Services, Office of	628,701	3,688,358	1,161,701	4,322,886	1,141,619	6,769,469	921,857	6,769,469
Prosthetists & Orthotists Board	0	125,088	0	140,000	0	140,000	0	140,000
Psychology, Board of Examiners	0	149,929	0	305,498	0	262,563	0	262,563
Public Safety, Department of	71,567,454	84,426,618	74,720,040	114,241,395	96,874,229	108,729,096	78,616,421	81,133,816
Public Service Commission	0	16,157,947	0	18,342,119	0	18,333,343	0	18,333,343
Real Estate Appraisers Board	0	878,328	0	1,080,968	0	1,055,579	0	1,055,579
Real Estate Commission, Alabama	0	3,429,767	0	5,068,753	0	5,071,012	0	5,071,012
Rehabilitation Svcs, Dept of	27,963	0	27,963	147,628,587	27,963	142,125,923	0	0
Respiratory Therapy Board	0	122,394	0	175,000	0	250,000	0	250,000
Revenue Department	294,588	135,068,709	288,042	139,807,058	363,690	139,898,159	171,385	130,000,000
St. Stephens Historical	211,500	0	211,500	0	240,000	0	0	0
Secretary of State	1,788,128	3,447,127	1,815,309	19,836,584	1,840,209	5,136,584	1,239,006	5,136,584
Securities Commission	0	9,118,511	0	8,354,930	0	7,130,280	0	8,630,280
Security Regulatory Board	0	925	0	101,000	0	101,000	0	101,000
Senior Services, Department of	14,620,770	79,533,944	16,812,277	92,375,905	20,651,827	96,572,841	14,446,022	96,572,841
Social Work Examiners Board	0	276,178	0	339,531	0	361,588	0	361,588
Soil & Water Conservation Comm	4,323,286	794,411	4,801,536	1,605,000	5,040,689	1,605,000	3,690,815	1,605,000
Speech Pathology Examiners Bd	0	187,406	0	296,140	0	295,500	0	295,500
Sports Hall of Fame, Alabama	164,250	0	204,250	0	500,000	0	0	0
Surface Mining Commission, Al	433,820	1,953,250	424,180	4,547,420	424,180	4,244,290	252,387	4,244,290
Tennessee-Tombigbee Waterway	121,500	0	121,500	0	150,000	0	0	0
Tourism and Travel, Bureau of	2,450,250	25,701,123	2,254,500	11,204,808	118,800	13,024,479	5,313,480	1,594,528
Transportation Department	0	1,393,851,562	0	1,232,578,261	0	1,253,101,417	0	1,205,221,496
Treasurer, State	2,641,820	2,705,149	2,757,296	4,238,660	2,698,347	3,933,717	1,879,267	3,933,717
Under/Aboveground Storage Tank Board	0	5,024	0	150,000	0	150,000	0	150,000
Uniform State Laws, Commission	68,488	0	91,632	0	70,326	0	0	0
Veterans Affairs, Dept of	3,658,611	30,954,198	3,802,481	72,380,287	3,866,170	59,812,372	2,438,873	59,819,372
Veterinary Medical Examiners	0	512,500	0	600,000	0	600,000	0	600,000
Women's Commission, Alabama	55,430	0	50,195	0	50,000	0	0	0
Women's Hall of Fame	15,795	0	15,795	0	27,228	0	0	0
Youth Services, Department of	14,079,946	0	14,266,546	16,483,221	13,767,059	19,248,636	11,116,900	19,248,636
<b>Total Executive</b>	<b>1,212,477,817</b>	<b>11,502,544,635</b>	<b>1,349,587,439</b>	<b>11,999,252,132</b>	<b>2,009,915,999</b>	<b>12,482,484,583</b>	<b>1,590,502,795</b>	<b>12,261,475,688</b>
<b>IV. Other Appropriations</b>								
Arrest of Absconding Felons	52,501	0	52,501	0	52,501	0	30,544	0
Automatic Appeal Expenses	142	0	211	0	211	0	41	0
County Gov't Cap Improvement	0	12,947,960	0	13,000,000	0	14,000,000	0	14,000,000
Court-Assessed Costs-Finance	4,972,500	0	4,945,500	0	5,400,000	0	2,879,800	0

**STATE GENERAL FUND AND EARMARKED FUNDS BUDGET SUMMARY**

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
	FY 2010		FY 2011		FY 2012		FY 2012	
	APPROPRIATIONS		APPROPRIATIONS		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	GENERAL	EARMARKED	GENERAL	EARMARKED	GENERAL	EARMARKED	GENERAL	EARMARKED
	FUND	FUNDS	FUND	FUNDS	FUND	FUNDS	FUND	FUNDS
Court-Assessed Costs-AG	262,125	0	262,125	0	290,000	0	152,498	0
Automatic Appeal Expense Cases	34,740	0	34,740	0	34,740	0	20,211	0
Court Costs-Act 558, 1957	348	0	518	0	518	0	101	0
Distribution of Public Documents	325,726	0	351,655	0	318,488	0	189,500	0
Elections Expenses	7,200,000	0	7,000,000	0	6,540,000	0	3,961,300	0
Election, Training Officials	56,822	0	55,559	0	55,559	0	33,057	0
Emergency Fund, Departmental	2,035,704	14,100,000	2,034,521	0	10,000,000	0	5,000,000	0
Estate of Robert E. Doyle	116,138	0	100,000	0	0	0	0	0
Fair Trial Tax Transfer	40,370,779	0	43,223,843	0	43,000,000	0	12,576,187	0
Feeding of Prisoners	8,550,000	0	8,750,000	0	8,360,000	0	4,974,200	0
Finance-CMIA	737,458	0	1,032,995	0	300,000	0	178,500	0
Finance-FEMA	3,954,156	0	2,864,314	0	6,400,000	0	1,190,000	0
Forest Fire Fund, Emergency	162,000	0	180,000	0	180,000	0	107,100	0
Governor's Conference, National	196,412	0	197,117	0	220,000	0	114,140	0
Governor's Proclamation Expense	607,245	0	963,494	0	450,000	0	267,750	0
Governor's Widows Retirement	14,400	0	14,400	0	14,400	0	14,400	0
Law Enforcement Fund	69,762	0	96,972	0	35,000	0	20,944	0
Law Enforcement Legal Defense	3,474	0	5,173	0	3,474	0	1,011	0
Military-Emergency Active Duty	2,310,057	0	1,698,396	0	482,500	0	252,637	0
Municipal Gov't Cap Improvement	0	12,947,960	0	13,000,000	0	14,000,000	0	14,000,000
Printing Code & Supplement-LRS	162,341	0	132,794	0	129,186	0	76,866	0
Printing Code & Supp-Sec of St	180,000	0	380,000	0	176,000	0	104,720	0
Printing Leg Acts & Journals	825,271	0	594,861	0	376,522	0	224,031	0
Public Safety-Emergency Code	324,000	0	482,400	0	200,000	0	94,248	0
Public Safety-ABI Cost of Evidence	90,000	0	176,000	0	200,000	0	104,720	0
Registration of Voters	2,449,800	0	2,739,800	0	2,739,800	0	1,425,239	0
Removal of Prisoners	720,000	0	720,000	0	704,000	0	418,880	0
<b>Total Other Appropriations</b>	<b>76,783,901</b>	<b>39,995,920</b>	<b>79,089,889</b>	<b>26,000,000</b>	<b>86,662,899</b>	<b>28,000,000</b>	<b>34,412,625</b>	<b>28,000,000</b>
<b>TOTAL GENERAL FUND &amp; OTHER</b>	<b>1,529,554,747</b>	<b>11,564,401,803</b>	<b>1,638,505,905</b>	<b>12,082,416,794</b>	<b>2,315,339,266</b>	<b>12,563,336,100</b>	<b>1,818,471,795</b>	<b>12,317,327,205</b>
<b>V. Transfers/Departmental Receipts</b>								
Reversions Eligible for Reappropriation	**	0	**	0	0	0	0	0
Corrections - Sale of Land Proceeds	287,730	0	28,000	0	0	0	0	0
Finance-Dept Receipts	173,340	0	110,880	0	140,000	0	100,848	0
Governor's Office - Fed Court Order Pmt	75,000	0	0	0	0	0	0	0
Governor Revenue Sharing Interest	11,963	0	14,000	0	15,000	0	3,570	0
Homeland Security - Insurance Proceeds	7,467	0	0	0	0	0	0	0
Medicaid General Fund Carry Forward	34,878,403	0	34,592,446	0	0	0	0	0
Senior Services - Medicaid Waiver	1,949,662	0	2,374,920	0	2,374,920	0	2,088,292	0
<b>Total Transfers/Departmental Receipts</b>	<b>37,383,565</b>	<b>0</b>	<b>37,120,246</b>	<b>0</b>	<b>2,529,920</b>	<b>0</b>	<b>2,192,710</b>	<b>0</b>
<b>TOTAL GEN FUND/OTHER/TRANSFERS</b>	<b>1,566,938,312</b>	<b>11,564,401,803</b>	<b>1,675,626,151</b>	<b>12,082,416,794</b>	<b>2,317,869,186</b>	<b>12,563,336,100</b>	<b>1,820,664,505</b>	<b>12,317,327,205</b>

**STATE GENERAL FUND AND EARMARKED FUNDS BUDGET SUMMARY**

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
	FY 2010		FY 2011		FY 2012		FY 2012	
	APPROPRIATIONS		APPROPRIATIONS		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	GENERAL	EARMARKED	GENERAL	EARMARKED	GENERAL	EARMARKED	GENERAL	EARMARKED
	FUND	FUNDS	FUND	FUNDS	FUND	FUNDS	FUND	FUNDS
<b>VI. Non-State Agencies</b>								
Alabama Network Child Advocacy	892,091	0	892,091	0	872,267	0	0	0
Coalition/Domestic Violence	445,500	0	445,500	0	495,000	0	259,182	0
Kidney Foundation	202,500	0	202,500	0	210,000	0	0	0
<b>Total Non-State Agencies...</b>	<b>1,540,091</b>	<b>0</b>	<b>1,540,091</b>	<b>0</b>	<b>1,577,267</b>	<b>0</b>	<b>259,182</b>	<b>0</b>
<b>Total Appropriations</b>	<b>1,568,478,403</b>	<b>11,564,401,803</b>	<b>1,677,166,242</b>	<b>12,082,416,794</b>	<b>2,319,446,453</b>	<b>12,563,336,100</b>	<b>1,820,923,687</b>	<b>12,317,327,205</b>
<b>VII. Conditional Appropriations</b>								
Attorney General	0	0	0	0	0	0	5,000,000	0
Corrections, Department of	20,000,000	0	18,000,000	0	0	0	0	0
Geological Survey	650,000	0	650,000	0	0	0	0	0
Public Health	8,100,000	0	8,100,000	0	0	0	0	0
Historical Commission, Alabama	25,000	0	0	0	0	0	0	0
Human Resources, Department of	0	0	5,000,000	0	0	0	0	0
Medicaid Agency	75,000,000	0	30,000,000	0	0	0	0	0
Mental Health and Mental Retardation	10,000,000	0	35,000,000	82,000,000	0	0	0	0
Pardons and Paroles, Board of	0	0	10,000,000	0	0	0	0	0
Public Safety, Department of	0	0	10,000,000	0	0	0	0	0
Senior Services	0	0	2,500,000	0	0	0	0	0
State Port Authority	3,500,000	0	3,500,000	0	0	3,500,000	3,500,000	0
<b>Total Conditionals</b>	<b>117,275,000</b>	<b>0</b>	<b>122,750,000</b>	<b>82,000,000</b>	<b>0</b>	<b>3,500,000</b>	<b>8,500,000</b>	<b>0</b>
<b>VIII. Agency Transfers to SGF</b>								
From Insurance Department	1,000,000	0	0	0	0	0	0	0
From Nursing Board	2,500,000	0	0	0	0	0	0	0
From Public Service Commission	5,000,000	0	3,823,000	0	3,420,000	0	3,823,000	0
From Securities Commission	4,000,000	0	1,500,000	0	0	0	1,500,000	0
<b>Total Transfers to General Fund</b>	<b>12,500,000</b>	<b>0</b>	<b>5,323,000</b>	<b>0</b>	<b>3,420,000</b>	<b>0</b>	<b>5,323,000</b>	<b>0</b>
** - Amounts reappropriated in FY 2010 and FY 2011 are included in the agency above.								